



TXCPA CPA-PAC 2022 CAMPAIGN BUDGET	2022	2022
	BUDGET	EXPENDED
STATEWIDE		
Governor	\$ 30,000	
Lt. Governor	\$ 30,000	
Attorney General	\$ 30,000	
Comptroller	\$ 30,000	
Mexican-American Caucus	\$ 2,000	
TX Legislative Black Caucus	\$ 2,000	
Speaker of the House	\$ 30,000	
Sub-Total	\$ 154,000	
LEGISLATIVE RACES		
Senate	\$ 100,000	
House	\$ 160,000	
Sub-Total	\$ 260,000	
FOLLOW UP CONTRIBUTIONS	\$ 20,000	
TOTAL 2022 CAMPAIGN BUDGET	\$ 434,000	\$ -



	2022 Goal	1/1/21 thru 3/9/21	Percent of goal
FIRM Contributions	\$50,000	\$12,500	25.0%
LARGE CHAPTERS			
Austin	\$14,462	\$825	5.7%
Dallas	\$39,980	\$2,155	5.4%
Fort Worth	\$15,965	\$1,260	7.9%
Houston	\$46,142	\$2,775	6.0%
San Antonio	\$14,830	\$510	3.4%
MEDIUM CHAPTERS			
Central Texas	\$3,908	\$900	23.0%
Corpus Christi	\$2,388	\$63	2.6%
East Texas	\$5,294	\$435	8.2%
El Paso	\$2,438	\$0	0.0%
Panhandle	\$3,206	\$300	9.4%
Permian Basin	\$2,806	\$1,000	35.6%
South Plains	\$3,039	\$0	0.0%
SMALL CHAPTERS			
Abilene	\$2,104	\$5	0.2%
Brazos Valley	\$1,754	\$0	0.0%
Rio Grande Valley	\$2,054	\$250	12.2%
San Angelo	\$1,136	\$0	0.0%
Southeast Texas	\$1,787	\$500	28.0%
Texarkana	\$618	\$0	0.0%
Victoria	\$1,436	\$250	17.4%
Wichita Falls	\$1,653	\$100	6.0%
	\$217,000	\$23,828	11.0%

2020 CPA-PAC CHAPTER STATISTICS

1-1-20 thru 12-31-20

	MEMBERS 1-1-20	2020 Contributors	2020 Percent	2020 Contributions	2020 Average	2019 Contributors	2019 Percent	2019 Contributions	
Large Chapters									
Austin	2,106	99	4.7%	\$14,311	\$144.56	91	4.1%	\$11,501	
Dallas	5,775	222	3.8%	\$31,467	\$141.74	212	3.6%	\$26,512	
Fort Worth	2,352	96	4.1%	\$12,401	\$129.18	108	4.6%	\$12,970	
Houston	6,862	291	4.2%	\$43,364	\$149.02	282	4.0%	\$33,974	
San Antonio	2,258	100	4.4%	\$11,336	\$113.36	112	4.8%	\$11,517	
Medium Chapters									
Central Texas	563	30	5.3%	\$2,811	\$93.70	34	6.1%	\$4,295	
Corpus Christi	409	42	10.3%	\$4,155	\$98.93	32	7.5%	\$3,035	
East Texas	766	34	4.4%	\$2,410	\$70.88	30	3.7%	\$2,080	
El Paso	391	30	7.7%	\$2,169	\$72.30	44	12.1%	\$2,902	
Panhandle	468	23	4.9%	\$1,740	\$75.65	28	6.0%	\$2,505	
Permian Basin	481	33	6.9%	\$2,903	\$87.97	31	6.4%	\$3,035	
South Plains	432	50	11.6%	\$4,000	\$80.00	43	9.9%	\$2,740	
Small Chapters									
Abilene	318	16	5.0%	\$1,535	\$95.94	20	6.3%	\$1,635	
Brazos Valley	248	13	5.2%	\$880	\$67.69	16	5.7%	\$2,325	
Rio Grande Valley	293	29	9.9%	\$1,350	\$46.55	37	9.4%	\$1,685	
San Angelo	189	9	4.8%	\$495	\$55.00	11	6.4%	\$790	
Southeast Texas	307	22	7.2%	\$2,500	\$113.64	23	7.5%	\$2,730	
Texarkana	94	10	10.6%	\$875	\$87.50	6	6.2%	\$490	
Victoria	229	17	7.4%	\$1,496	\$88.00	17	6.7%	\$1,145	
Wichita Falls	240	15	6.3%	\$1,130	\$75.33	18	6.4%	\$1,035	
Out-of-State/Country	665	4	0.6%	\$195	\$48.75	4	0.6%	\$220	
Firm Contributions				\$25,000				\$50,000	
Totals	25,446	1,185	4.7%	\$168,523	121.12**	1,199	4.6%	\$179,121	
			**calculation does not include firm contributions						

10-YEAR COMPARISON TXCPA CPA-PAC
CONTRIBUTORS/REVENUES/EXPENDITURES

	2010-11	2011-12	2012-13	2014	2015	2016	2017	2018	2019	2020
CONTRIBUTORS										thru 12-31-20
TXCPA Members	29,279	29,018	28,528	25,744	26,151	26,306	26,155	25,993	26,212	25,446
Members Contributing	1,514	897	1,331	1,647	1,604	1,432	1,503	1,342	1,199	1,185
Percent Contributing	5.20%	3.10%	4.70%	6.40%	6.10%	5.44%	5.75%	5.16%	4.57%	4.66%
REVENUES										
Dues Check-Off	\$84,228	\$39,239	\$80,076	\$96,905	\$97,141	\$80,341	\$88,691	\$78,779	\$61,393	\$59,643
Pledges	\$60,217	\$63,649	\$70,483	\$53,407	\$57,506	\$63,794	\$58,526	\$60,952	\$67,728	\$108,880
Total	\$144,445	\$102,888	\$150,559	\$150,312	\$154,647	\$144,135	\$147,217	\$139,731	\$129,121	\$168,523
2-Year Election Cycle	2012		2014		2016		2018		2020	
	\$331,550		\$349,228		\$301,650		\$330,350		\$257,150	